

APPLICATION FOR FINANCIAL ASSISTANCE
Revised 4/99

IMPORTANT: Please consult the "Instructions for Completing the Project Application" for assistance in completion of this form.

CB 20 F

SUBDIVISION: City of Loveland CODE# 061-45108

DISTRICT NUMBER: 2 COUNTY: Hamilton DATE 09/8/01

CONTACT: Jennifer Vatter PHONE # (513) 721-5500

(THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BASIS DURING THE APPLICATION REVIEW AND SELECTION PROCESS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)

FAX (513) 721-0607 E-MAIL _____

PROJECT NAME: W. Loveland Avenue Improvements

SUBDIVISION TYPE
PROJECT TYPE

- (Check Only 1)
1. County
X 2. City
3. Township
4. Village
5. Water/Sanitary District
(Section 6119 O.R.C.)

FUNDING TYPE REQUESTED

- (Check All Requested & Enter Amount)
1. Grant \$ _____
X 2. Loan \$420,000
3. Loan Assistance

- (Check Largest Component)
X 1. Road
2. Bridge/Culvert
3. Water Supply
4. Wastewater
5. Solid Waste
6. Stormwater

TOTAL PROJECT COST: \$690,000.00 FUNDING REQUESTED: \$420,000.00

DISTRICT RECOMMENDATION

To be completed by the District Committee ONLY

GRANT: \$ _____ LOAN ASSISTANCE: \$ _____
SCIP LOAN: \$ 420,000 RATE: 0 % TERM: 20 yrs.
RLP LOAN: \$ _____ RATE: _____ % TERM: _____ yrs.

- (Check Only 1)
☒ State Capital Improvement Program
☐ Local Transportation Improvements Program

☐ Small Government Program

FOR OPWC USE ONLY

PROJECT NUMBER: C _____ /C _____ APPROVED FUNDING:

\$ _____

Local Participation _____ %
_____ %

OPWC Participation _____ %

Project Release Date: ____/____/____

OPWC Approval: _____

Loan Interest Rate: _____

Loan Term: _____ years

Maturity Date: _____

Date Approved: ____/____/____

SCIP Loan _____ RLP Loan _____

2001 SEP 21 PM 2:40
OFFICE OF NEW BURLINGTON
COUNTY ENGINEER

1.0 PROJECT FINANCIAL INFORMATION

1.1 PROJECT ESTIMATED COSTS: TOTAL DOLLARS DOLLARS
(Round to Nearest Dollar)

- a.) Basic Engineering Services: \$.00
- Preliminary Design \$.00
Final Design \$.00
Bidding \$.00
Construction Phase \$.00
- Additional Engineering Services \$.00
*Identify services and costs below.
- b.) Acquisition Expenses:
Land and/or Right-of-Way \$.00
- c.) Construction Costs: \$ 690,000 .00
- d.) Equipment Purchased Directly: \$.00
- e.) Permits, Advertising, Legal: \$.00
(Or Interest Costs for Loan Assistance
Applications Only)
- f.) Construction Contingencies: \$.00
- g.) TOTAL ESTIMATED COSTS: \$ 690,000 .00

*List Additional Engineering Services here:
Service:

Cost:

1.2 PROJECT FINANCIAL RESOURCES:

(Round to Nearest Dollar and Percent)

	DOLLARS	%
a.) Local In-Kind Contributions	\$ <u> .00</u>	
b.) Local Revenues	\$ <u>270,000 .00</u>	<u>39</u>
c.) Other Public Revenues	\$ <u> .00</u>	
ODOT	\$ <u> .00</u>	
Rural Development	\$ <u> .00</u>	
OEPA	\$ <u> .00</u>	
OWDA	\$ <u> .00</u>	
CDBG	\$ <u> .00</u>	
OTHER _____	\$ <u> .00</u>	<u>0</u>
SUBTOTAL LOCAL RESOURCES:	\$ <u>270,000 .00</u>	
d.) OPWC Funds		
1. Grant	\$ <u> .00</u>	<u>0</u>
2. Loan	\$ <u>420,000 .00</u>	<u>61%</u>
3. Loan Assistance	\$ <u> .00</u>	
SUBTOTAL OPWC RESOURCES:	\$ <u>420,000 .00</u>	<u>61%</u>
e.) TOTAL FINANCIAL RESOURCES:	\$ <u>690,000 .00</u>	<u>100%</u>

1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local share funds required for the project will be available on or before the earliest date listed in the Project Schedule section.

ODOT PID# _____ Sale Date:

STATUS: (Check one)

Traditional

Local Planning Agency (LPA)

State Infrastructure Bank

2.0 PROJECT INFORMATION

If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: W. Loveland Avenue Improvements

2.2 BRIEF PROJECT DESCRIPTION - (Sections A through C):

A: SPECIFIC LOCATION:PROJECT

W. Loveland Avenue East of Lebanon Road to West of Rich Road

ZIP CODE: 45140

B: PROJECT COMPONENTS:

- 1.) Mill and overlay existing roadway
- 2.) Widen pavement section to 31'
- 4.) Upgrade storm sewer system
- 5.) Install curb and gutter
- 6.) Install sidewalk on one side of street entire length of project
- 7.) Seeding and Mulching as necessary

C: PHYSICAL DIMENSIONS / CHARACTERISTICS:

Project length is 2400 LF with an existing width of 20 feet

D: DESIGN SERVICE CAPACITY:

Detail current service capacity vs. proposed service level.

Road or Bridge: Current ADT 5616 Year: 2001

Projected ADT: _____ Year: _____

Water/Wastewater: Based on monthly usage of 7,756 gallons per household, attach current rate ordinance. Current Residential Rate: \$ _____ Proposed Rate: \$ _____

Stormwater: Number of households served: 44

2.3 USEFUL LIFE / COST ESTIMATE: Project Useful Life: 30 Years.

Attach Registered Professional Engineer's statement, with original seal and signature confirming the project's useful life indicated above and estimated cost.

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT \$420,000 .00
TOTAL PORTION OF PROJECT NEW/EXPANSION \$.00

4.0 PROJECT SCHEDULE: *

	BEGIN DATE	END DATE
4.1 Engineering/Design:	<u>01/02/97</u>	<u>03/01/02</u>
4.2 Bid Advertisement and Award:	<u>07 /01/02</u>	<u>07/21 /02</u>
4.3 Construction:	<u>08/01/ /02</u>	<u>06/ 30/03</u>
4.4 Right-of-Way/Land Acquisition:	<u> </u>	<u>4 /01 /01</u>

* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by the CEO of record and approved by the commission once the Project Agreement has been executed. The project schedule should be planned around receiving a Project Agreement on or about July 1st.

5.0 APPLICANT INFORMATION:

5.1 CHIEF EXECUTIVE

OFFICER Fred Enderle
TITLE City Manager
STREET 120 W. Loveland Avenue
CITY/ZIP Loveland, Ohio 45140
PHONE (513) 683-0150
FAX (513) 683-6574
E-MAIL

5.2 CHIEF FINANCIAL

OFFICER William Taphorn
TITLE Director of Finance
STREET 120 W. Loveland Avenue
CITY/ZIP Loveland, Ohio 45140
PHONE (513) 683-0150
FAX (513) 683-6574
E-MAIL

5.3 PROJECT MANAGER

Joe Geers
TITLE Project Manager
STREET 120 W. Loveland Avenue
CITY/ZIP Loveland, Ohio 45140
PHONE (513) 683-0150
FAX (513) 683-6574
E-MAIL

Changes in Project Officials must be submitted in writing from the CEO.

6.0 ATTACHMENTS/COMPLETENESS REVIEW:

Confirm in the blocks [] below that each item listed is attached.

- [X] A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
- [X] A certification signed by the applicant's chief financial officer stating all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.
- [X] A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's original seal or stamp and signature.
- [X] A cooperation agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
- [NA] Projects which include new and expansion components and potentially affect productive farmland should include a statement evaluating the potential impact. If there is a potential impact, the Governor's Executive Order 98-VII and the OPWC Farmland Preservation Review Advisory apply.
- [X] Capital Improvements Report: (Required by O.R.C. Chapter 164.06 on standard form)
- [X] Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your *local* District Public Works Integrating Committee.

7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement on this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.

Fred. Endeale, City Manager
Certifying Representative (Type or Print Name and Title)

[Signature] 9/18/01
Signature/Date Signed

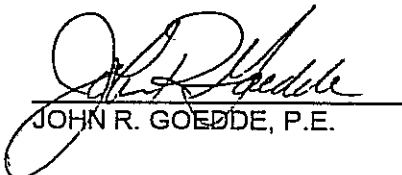
PROJECT: W. LOVELAND AVENUE
ENG. EST.: \$690,000.00

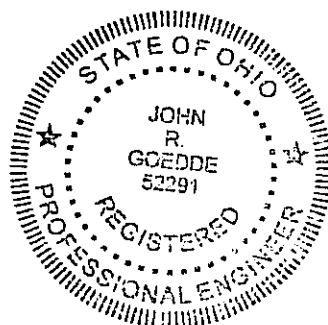
ENGINEER'S
ESTIMATE

DESCRIPTION	UNIT	QUANT	UNIT	TOTAL
CLEARING/REMOVAL OF OBSTRUCTIONS	LS	1	\$ 5,000.00	\$ 5,000.00
PIPE REMOVED	LF	700	\$ 10.00	\$ 7,000.00
PAVEMENT PLANING	SY	4,800	\$ 2.00	\$ 9,600.00
EXCAVATION	CY	1,000	\$ 20.00	\$ 20,000.00
EMBANKMENT	CY	1,000	\$ 10.00	\$ 10,000.00
301 BITUMINOUS AGGREGATE BASE	CY	740	\$ 90.00	\$ 66,600.00
403 LEVELING COURSE	CY	150	\$ 90.00	\$ 13,500.00
404 SURFACE COURSE	CY	350	\$ 90.00	\$ 31,500.00
ASPHALT PAVEMENT (DRIVES)	CY	160	\$ 120.00	\$ 19,200.00
CURB	LF	4,800	\$ 12.00	\$ 57,600.00
12-15" PIPE	LF	2,100	\$ 70.00	\$ 147,000.00
18-24" PIPE	LF	1,800	\$ 80.00	\$ 144,000.00
MANHOLES	EA	12	\$ 2,000.00	\$ 24,000.00
CATCH BASINS (STREET)	EA	16	\$ 2,000.00	\$ 32,000.00
CATCH BASINS (DITCH)	EA	28	\$ 1,500.00	\$ 42,000.00
TOPSOIL	CY	500	\$ 20.00	\$ 10,000.00
SEED & MULCH	SY	10,000	\$ 0.40	\$ 4,000.00
EROSION CONTROL	LS	1	\$ 5,000.00	\$ 5,000.00
MAINTAIN TRAFFIC	LS	1	\$ 20,000.00	\$ 20,000.00
STRIPING & SIGNAGE	LS	1	\$ 7,000.00	\$ 7,000.00
CONSTRUCTION LAYOUT STAKES	LS	1	\$ 15,000.00	\$ 15,000.00

TOTAL ESTIMATED COST \$ 690,000.00

I HEREBY CERTIFY THIS TO BE AN ACCURATE ESTIMATE OF THE PROPOSED PROJECT.
THE USEFUL LIFE OF THIS PROJECT IS 30 YEARS.


JOHN R. GOEDDE, P.E.





The City of Loveland

FROM: Wm. R. Taphorn, Director of Finance
Please contact me if there are questions or comments.
(683-0150, ext. 213 - phone mail is open 24/7)

120 W. Loveland Avenue
Loveland, Ohio 45140

RE: Certification of Funds

PROJECT: W. Loveland Ave. Improvement

DATE: 2-1-02

The City of Loveland has reserved \$300,000 (acct # 41.41.5425) for the above SCIP project. These funds were authorized for this project under City Ordinance 1997-44.

CITY OF LOVELAND, OHIO
DIRECTOR OF FINANCE

Bill Taphorn

Bill Taphorn

Mayor and Council
513-683-0150
Fax 513-583-3040

City Manager and
Information
513-683-0150
Fax 513-583-3040

Finance
and Utilities
513-683-0150
Fax 513-583-3055

Building, Zoning and
Development
513-583-3045
Fax 513-583-3032

Police and Court
513-583-3000

Public Works and
Recreation
513-583-3050

Income Tax
513-583-3035
Fax 513-583-3037

FROM: Wm. R. Taphorn, Director of Finance
Please contact me if there are questions or comments
(683-0150, ext. 213 - phone mail is open 24/7)

RE: Certification of Funds

PROJECT: W. Loveland Ave. Improvement

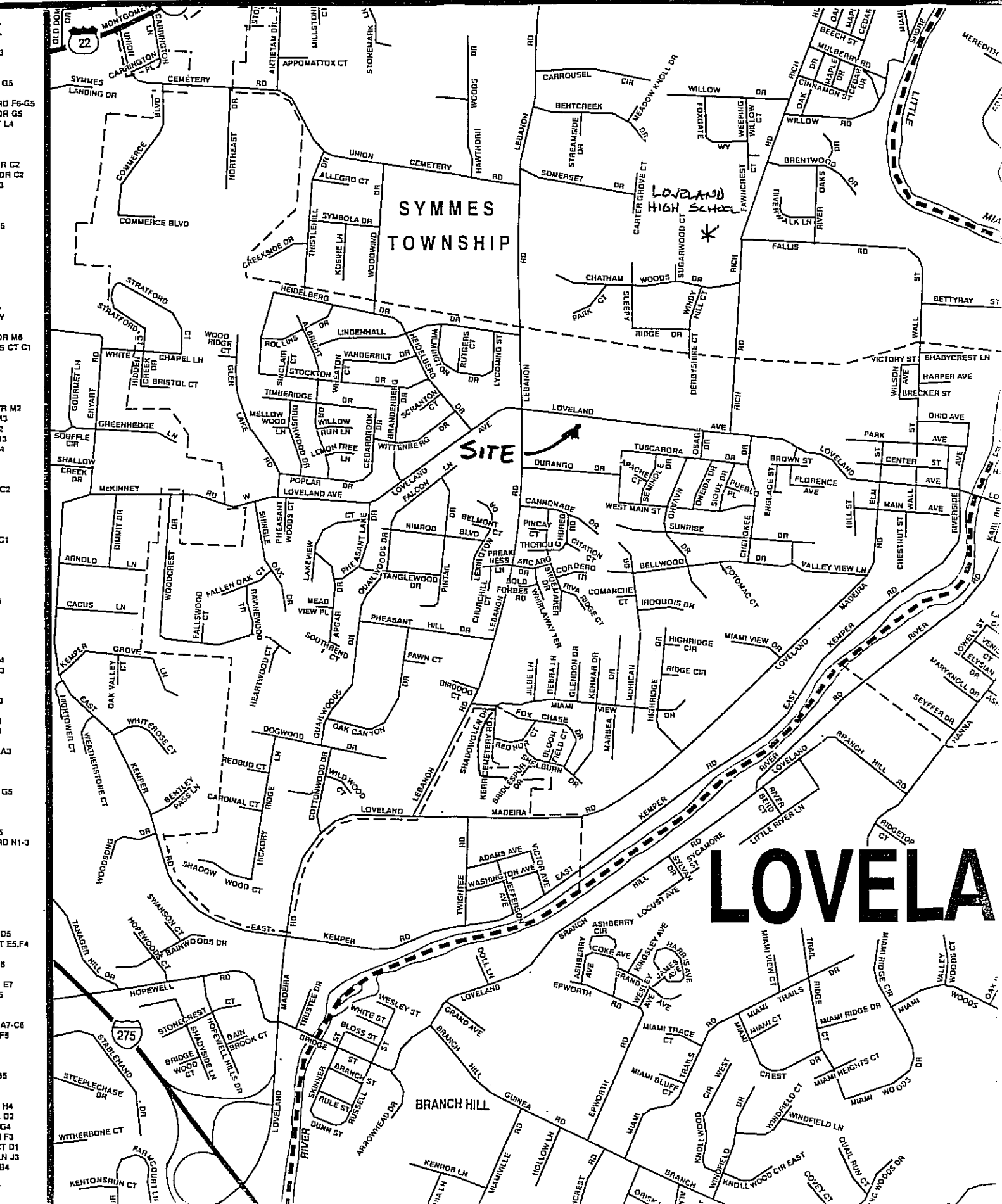
DATE: 9-17-01

The City of Loveland will refund subject OPWC loan with Income Tax or other unrestricted cash flow sources. Authority for this is per City Council approved Ord.2001-42 as discussed in C.M. memo of 6-21-01.

CITY OF LOVELAND, OHIO
DIRECTOR OF FINANCE

Bill Taphorn

Bill Taphorn



RESOLUTION 2001 - 42

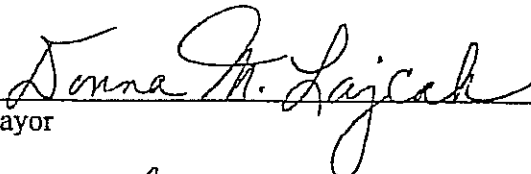
**A RESOLUTION AUTHORIZING THE CITY MANAGER TO
MAKE APPLICATION FOR FISCAL YEAR 2002 STATE CAPITAL
IMPROVEMENT PROGRAM FUNDS AND TO EXECUTE
GRANT AGREEMENTS WITH THE STATE OF OHIO**

BE IT RESOLVED by the Council of the City of Loveland, Hamilton, Clermont and Warren Counties, Ohio;

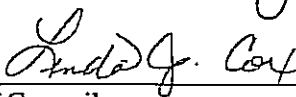
Section 1. That the City Manager is hereby authorized to make application for State Capital Improvement Program (SCIP) funds for fiscal year 2002.

Section 2. That the City Manager is hereby authorized to execute grant agreements for any of the above referenced projects with the State of Ohio on behalf of the City if said grants are awarded to Loveland.

Section 3. This Resolution shall take effect from and after its passage.

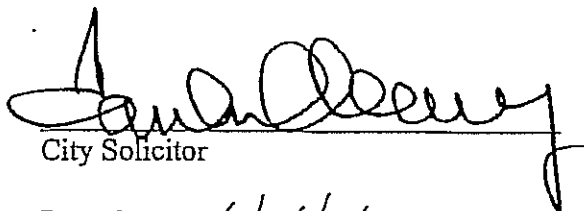


Mayor



Clerk of Council

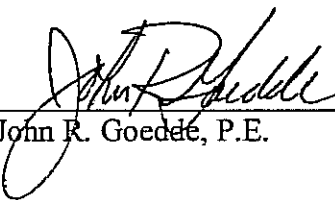
Approved as to Form:



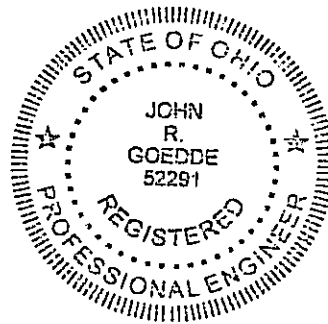
City Solicitor

Passed: 6/26/01

This is to certify that the referenced traffic counts for West Loveland Avenue of 5,616
(x1.2 = 6,739) are accurate to the best of my knowledge.



John R. Goedde, P.E.



Northeast YMCA Traffic Impact Study
Rich Road and West Loveland Avenue
Existing Conditions

03/26/01
13:17:24

WARRANTS/TEAPAC[Ver 1.23.14] - 15-Minute Counts: All Vehicles - by Mvmt

Intersection # 1 Rich Rd and Loveland Ave.

Begin Time	SB-Approach			WB-Approach			NB-Approach			EB-Approach			Int Total
	RT	TH	LT	RT	TH	LT	RT	TH	LT	RT	TH	LT	
600	3	0	4	3	24	0	0	0	0	0	14	0	48
615	8	0	4	3	48	0	0	0	0	0	8	23	94
630	23	0	8	5	69	0	0	0	0	0	12	15	132
645	27	0	3	13	63	0	0	0	0	0	28	46	180
700	63	0	21	36	83	0	0	0	0	0	21	104	328
715	54	0	24	15	119	0	0	0	0	0	46	43	301
730	31	0	15	8	147	0	0	0	0	0	51	24	276
745	28	0	10	12	122	0	0	0	0	0	50	10	232
800	23	0	18	17	100	0	0	0	0	0	52	10	220
815	15	0	14	8	78	0	0	0	0	0	58	9	182
830	14	0	15	12	103	0	0	0	0	0	34	6	184
845	11	0	13	14	81	0	0	0	0	0	36	10	165
1400	9	0	24	11	56	0	0	0	0	0	61	9	170
1415	16	0	8	22	48	0	0	0	0	0	64	15	173
1430	103	0	32	35	76	0	0	0	0	0	82	17	345
1445	36	0	16	19	58	0	0	0	0	0	85	15	229
1500	19	0	24	18	52	0	0	0	0	0	82	13	208
1515	32	0	17	14	76	0	0	0	0	0	77	10	226
1530	26	0	12	11	54	0	0	0	0	0	98	24	225
1545	18	0	18	14	83	0	0	0	0	0	89	18	240
1600	0	0	0	0	0	0	0	0	0	0	0	0	0
1615	23	0	14	20	70	0	0	0	0	0	111	19	257
1630	23	0	23	9	59	0	0	0	0	0	108	15	237
1645	25	0	18	16	75	0	0	0	0	0	110	20	264
1700	24	0	10	22	71	0	0	0	0	0	100	31	258
1715	14	0	15	20	64	0	0	0	0	0	101	26	240
1730	25	0	22	12	67	0	0	0	0	0	119	27	272
1745	12	0	19	21	50	0	0	0	0	0	90	27	219
1800	0	0	0	0	0	0	0	0	0	0	0	0	0
1815	15	0	12	20	60	0	0	0	0	0	85	45	237
1830	18	0	17	26	64	0	0	0	0	0	50	31	206
1845	19	0	10	17	59	0	0	0	0	0	57	39	201
Total	757	0	460	473	2179	0	0	0	0	0	1979	701	6549

Northeast YMCA Traffic Impact Study
Rich Road and West Loveland Avenue
Existing Conditions

03/26/01
13:17:24

WARRANTS/TEAPAC[Ver 1.23.14] - 15-Minute Counts: Trucks Only - by Mvmt

Intersection # 1 Rich Rd and Loveland Ave

Begin Time	SB-Approach			WB-Approach			NB-Approach			EB-Approach			Int Total
	RT	TH	LT	RT	TH	LT	RT	TH	LT	RT	TH	LT	
600	0	0	0	0	0	0	0	0	0	0	0	0	0
615	0	0	0	0	6	0	0	0	0	0	1	0	7
630	0	0	0	0	3	0	0	0	0	0	0	0	3
645	3	0	2	3	2	0	0	0	0	0	4	6	20
700	4	0	0	2	5	0	0	0	0	0	0	1	12
715	2	0	4	1	9	0	0	0	0	0	2	0	18
730	0	0	0	0	5	0	0	0	0	0	4	1	10
745	1	0	1	0	2	0	0	0	0	0	5	1	10
800	0	0	1	1	3	0	0	0	0	0	3	2	10
815	0	0	3	1	2	0	0	0	0	0	12	0	18
830	0	0	2	0	2	0	0	0	0	0	0	1	5
845	1	0	1	2	2	0	0	0	0	0	3	0	9
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1400	0	0	0	1	16	0	0	0	0	0	1	0	18
1415	0	0	0	8	1	0	0	0	0	0	1	0	10
1430	10	0	3	1	2	0	0	0	0	0	4	1	21
1445	0	0	2	0	3	0	0	0	0	0	4	0	9
1500	0	0	0	1	4	0	0	0	0	0	4	0	9
1515	0	0	3	1	4	0	0	0	0	0	0	0	8
1530	2	0	0	1	1	0	0	0	0	0	5	0	9
1545	0	0	3	0	1	0	0	0	0	0	6	1	11
1600	0	0	0	0	0	0	0	0	0	0	0	0	0
1615	2	0	0	1	0	0	0	0	0	0	4	0	7
1630	0	0	1	0	2	0	0	0	0	0	5	0	8
1645	0	0	0	0	0	0	0	0	0	0	1	0	1
1700	0	0	0	0	1	0	0	0	0	0	0	0	1
1715	0	0	0	2	0	0	0	0	0	0	0	1	3
1730	0	0	0	0	1	0	0	0	0	0	0	0	1
1745	0	0	0	0	1	0	0	0	0	0	1	0	2
1800	0	0	0	0	0	0	0	0	0	0	0	0	0
1815	0	0	0	0	1	0	0	0	0	0	0	0	1
1830	0	0	0	0	0	0	0	0	0	0	0	0	0
1845	0	0	0	0	0	0	0	0	0	0	0	0	0
<hr/>													
Total	25	0	26	26	79	0	0	0	0	0	70	15	241

**OHIO PUBLIC WORKS COMMISSION
LOAN SUPPLEMENT**

This supplement is required for all loan applicants.

Attach the following to the "Ohio Public Works Commission Application for Assistance"

- ☒ Copy of Legislation authorizing current rates.
☒ A statement from applicant's Chief Fiscal Officer certifying method of repayment.
☒ A copy of previous year Financial Statement.

Complete the following:

NUMBER OF CUSTOMERS	Water	Sewer
Residential	5235	4769
Commercial	280	280
Industrial		
Other		

SYSTEM EXPENDITURES	Water	Sewer
Operation Expenses	675,000	1,361,700
Debt Service Payments	496,450	0
Surplus	1,827,000	481,000
General Fund Transfer	0	0
Other	192,000	55,000

RATES	Water	Sewer
Current	See attached	
Last Increase (year and amount)	01/01/01 (3%)	March 2000
Planned Increase	01/01/02 (3%)	Unknown

RATINGS

Moody's	S&P	General Obligation	Revenues
A1	None	None	None

DEBT OUTSTANDING

(do not include new OPWC loan)

	Total Debt Begin 2002	Annual Payment	Last Payment Date
Other OPWC loans	2,685,014	184,242	2021
Revenue Bonds	2,480,000	319,126	2018
GO Bonds	2,260,000	265,252	2017
Other/ 1 year note	2,300,000	2,363,250	Sept. 2002

CITY OF LOVELAND, OHIO
DIRECTOR OF FINANCE

Bill Tophorn

9-17-01



September 20, 2001

The City of Loveland

120 W. Loveland Avenue
Loveland, Ohio 45140-2996

John Goedde, P.E.
JMA Consultants, Inc.
2021 Auburn Avenue
Cincinnati, Ohio 45219

Re: Rich Rd & West Loveland Avenue

Dear John:

This letter is to confirm that the Comprehensive Plan for the City of Loveland designates West Loveland Avenue, as both a minor arterial & collector street and that Rich Rd. as a collector street only.

If you have any questions concerning any of the above please do not hesitate to contact our office.

Sincerely,

Gerald L. Stoker
Director of Building/Zoning/Development

GLS/emp

Cc: File

Mayor and Council
683-0150
Fax 583-3040

City Manager and
Information
683-0150
Fax 583-3040

Finance and Utilities
683-0150

Building and
Development
583-3045

Police and Court
583-3000

Public Works and
Recreation
583-3050

Income Tax
583-3035
Fax 583-3037

Printed on recycled paper

ADDITIONAL SUPPORT INFORMATION

For Program Year 2002 (July 1, 2002 through June 30, 2003), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items, as noted, is required. The applicant should also use the rating system and its' addendum as a guide. The examples listed in this addendum are not a complete list, but only a small sampling of situations that may be relevant to a given project.

1) What is the physical condition of the existing infrastructure that is to be replaced or repaired?

Give a statement of the nature of the deficient conditions of the present facility exclusive of capacity, serviceability, health and/or safety issues. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded. Use documentation (if possible) to support your statement. Documentation may include (but is not limited to): ODOT BR86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included in the original application. Examples of deficiencies include: structural condition; substandard design elements such as widths, grades, curves, sight distances, drainage structures, etc.

The asphalt has worn exposing the aggregate and causing a rough driving surface. Alligator cracking is present. The base has been determined to be of adequate condition and can be salvaged, however the surface must be removed and replaced.

2) How important is the project to the safety of the Public and the citizens of the District and/or service area?

Give a statement of the projects effect on the safety of the service area. The design of the project is intended to reduce existing accident rate, promote safer conditions, and reduce the danger of risk, liability or injury. (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, and highway capacity.) Please be specific and provide documentation if necessary to substantiate the data. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

The roadway is designated as a minor arterial (see attached letter) in the City's Comprehensive Plan, however the pavement is only 20 feet wide. This results in a hazardous situation. The pavement will be widened to 31 feet (per City of Loveland regulations) to match the existing section of Lebanon Road and improvements proposed under the Rich Road project (which includes the W. Loveland intersection). The existing storm sewer system (ditch and driveway culverts) is substantially undersized. The new curb and gutter system will collect and convey runoff to a new 18"-24" pipe system that will also collect ditch flow in areas where the street is above the adjacent yards. The project is

designated to provide a safer facility for truck and bus traffic, automobiles and pedestrians.

3) How important is the project to the health of the Public and the citizens of the District and/or service area?

Give a statement of the projects effect on the health of the service area. The design of the project will improve the overall condition of the facility so as to reduce or eliminate potential for disease, or correct concerns regarding the environmental health of the area. (Typical examples may include the effects of the completed project by improving or adding storm drainage or sanitary facilities, replacing lead jointed water lines, etc.). Please be specific and provide documentation if necessary to substantiate the data. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

The installation of storm sewers in the project area will eliminate the potential for mosquito breeding, as ponding of water in roadside ditches will be eliminated.

4) Does the project help meet the infrastructure repair and replacement needs of the applying jurisdiction?

The jurisdiction must submit a listing in priority order of the projects for which it is applying. Points will be awarded on the basis of most to least importance.

Priority 1 Rich Road Improvements

Priority 2 W. Loveland Avenue Improvements

Priority 3 4" Waterline Replacement

Priority 4 _____

Priority 5 _____

5) Will the completed project generate user fees or assessments?

Will the local jurisdiction assess fees or project costs for the usage of the facility or its products once the project is completed (example: rates for water or sewer, frontage assessments, etc.).

No X Yes _____ If yes, what user fees and/or assessments will be utilized?

6) **Economic Growth – How will the completed project enhance economic growth**

Give a statement of the projects effect on the economic growth of the service area (be specific).

The project will not have an effect on economic growth.

7) **Matching Funds - LOCAL**

The information regarding local matching funds is to be filed by the applicant in Section 1.2 (b) of the Ohio Public Works Association's "Application For Financial Assistance" form.

8) **Matching Funds - OTHER**

The information regarding local matching funds is to be filed by the applicant in Section 1.2 (c) of the Ohio Public Works Association's "Application For Financial Assistance" form. If MRF funds are being used for matching funds, the MRF application must have been filed by August 10 th of this year for this project with the Hamilton County Engineer's Office. List below all "other" funding the source(s).

9) **Will the project alleviate serious traffic problems or hazards or respond to the future level of service needs of the district?**

Describe how the proposed project will alleviate serious traffic problems or hazards (be specific).

The section of roadway at Lebanon Road has been previously improved and the intersection at Rich Road is (proposed) to be improved as part of the Rich Road project. This project will tie the improvements together, alleviating the bottleneck.

For roadway betterment projects, provide the existing and proposed Level of Service (LOS) of the facility using the methodology outlined within AASHTO'S "Geometric Design of Highways and Streets" and the 1985 Highway Capacity Manual.

Existing LOS **D(AM)**

Proposed LOS **C(AM)**

If the proposed design year LOS is not "C" or better, explain why LOS "C" cannot be achieved.

10) If SCIP/LTIP funds were granted, when would the construction contract be awarded?

If SCIP/LTIP funds are awarded, how soon after receiving the Project Agreement from OPWC (tentatively set for July 1 of the year following the deadline for applications) would the project be under contract? The Support Staff will review status reports of previous projects to help judge the accuracy of a jurisdiction's anticipated project schedule.

Number of months 6

a.) Are preliminary plans or engineering completed? Yes X No _____ N/A _____

b.) Are detailed construction plans completed? Yes _____ No X N/A _____

c.) Are all utility coordination's completed? Yes _____ No X N/A _____

d.) Are all right-of-way and easements acquired (if applicable)? Yes _____ No _____ N/A X
If no, how many parcels needed for project? _____ Of these, how many are: Takes _____

Temporary _____
Permanent _____

For any parcels not yet acquired, explain the status of the ROW acquisition process for this project.

Once funding is secured, the City of Loveland will pursue the establishment of the project that allows eminent domain to acquire the needed parcels if necessary. A neutral party will appraise each parcel and owners will meet with ROW agents. If negotiations are not successful, a court case will be filed and the property will be acquired by eminent domain.

e.) Give an estimate of time needed to complete any item above not yet completed. 12
Months.

11) Does the infrastructure have regional impact?

Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.

W. Loveland Avenue is used as a connector for the City of Loveland and Symmes Township, and provides direct access to downtown Loveland. It also serves as a primary access route to Loveland High School which services areas beyond the corporate limits.

12) What is the overall economic health of the jurisdiction?

The District 2 Integrating Committee predetermines the jurisdiction's economic health. The economic health of a jurisdiction may periodically be adjusted when census and other budgetary data are updated.

13) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure?

Describe what formal action has been taken which resulted in a ban of the use of or expansion of use for the involved infrastructure? Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of building permits, etc. The ban must have been caused by a structural or operational problem to be considered valid. Submission of a copy of the approved legislation would be helpful.

No ban

Will the ban be removed after the project is completed? Yes _____ No N/A X

14) What is the total number of existing daily users that will benefit as a result of the proposed project?

For roads and bridges, multiply current Average Daily Traffic (ADT) by 1.20. For inclusion of public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4. User information must be documented and certified by a professional engineer or the jurisdictions' C.E.O.

Traffic: ADT 5,616 X 1.20 = 6,739 Users

Water/Sewer: Homes _____ X 4.00 = _____ Users

15) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or dedicated tax for the pertinent infrastructure?

The applying jurisdiction shall list what type of fees, levies or taxes they have dedicated toward the type of infrastructure being applied for. (Check all that apply)

Optional \$5.00 License Tax yes

Infrastructure Levy _____ Specify type _____

Facility Users Fee _____ Specify type _____

Dedicated Tax _____ Specify type _____

Other Fee, Levy or Tax yes Specify type Road Capital Improvement Impact Fee

IF YOU ARE APPLYING FOR A GRANT, WILL YOU BE WILLING TO ACCEPT
A LOAN IF ASKED BY THE DISTRICT? X YES NO (ANSWER
REQUIRED)

Note: Answering "Yes" will not increase your score and answering "NO" will not
decrease your score.

SCIP/LTIP PROGRAM
ROUND 16 - PROGRAM YEAR 2002
PROJECT SELECTION CRITERIA
JULY 1, 2002 TO JUNE 30, 2003

NAME OF APPLICANT: LOVELAND

NAME OF PROJECT: WEST LOVELAND AVENUE

RATING TEAM: 1

NOTE: See the attached "Addendum To The Rating System" for definitions, explanations and clarifications to each of the criterion points of this rating system.

CIRCLE THE APPROPRIATE RATING

1) What is the physical condition of the existing infrastructure that is to be replaced or repaired?

- 25 - Failed
- 23 - Critical
- 20 - Very Poor
- 17 - Poor
- 15 - Moderately Poor
- ☒ 10 - Moderately Fair
- 5 - Fair Condition
- 0 - Good or Better

MILL & OVERLAY
RIDE IS ROUGH
W/ CRACKING

Appeal Score

2) How important is the project to the safety of the Public and the citizens of the District and/or service area?

- 25 - Highly significant importance
- 20 - Considerably significant importance
- ☒ 15 - Moderate importance
- ☒ 10 - Minimal importance
- 0 - No measurable impact

NO ALL DISTA
ARE WIDENING TO
3 LANE (LT LANES)
W/ IMPROVEMENT
ALL / LT LANE

Appeal Score

3) How important is the project to the health of the Public and the citizens of the District and/or service area?

- 25 - Highly significant importance
- 20 - Considerably significant importance
- 15 - Moderate importance
- 10 - Minimal importance
- ☒ 0 - No measurable impact

Appeal Score

4) Does the project help meet the infrastructure repair and replacement needs of the applying jurisdiction?

Note: Jurisdiction's priority listing (part of the Additional Support Information) must be filed with application(s).

- 25 - First priority project
- ☒ 20 - Second priority project
- 15 - Third priority project
- 10 - Fourth priority project
- 5 - Fifth priority project or lower

Appeal Score

5) Will the completed project generate user fees or assessments?

- ☒ 10 - No
- 0 - Yes

Appeal Score

6) Economic Growth – How the completed project will enhance economic growth (See definitions).

10 – The project will directly secure significant new employment

Appeal Score

7 – The project will directly secure new employment

5 – The project will secure new employment

3 – The project will permit more development

☒ 0 – The project will not impact development

7) Matching Funds - LOCAL

10 – This project is a loan or credit enhancement

10 – 50% or higher

8 – 40% to 49.99%

☒ 6 – 30% to 39.99%

4 – 20% to 29.99%

2 – 10% to 19.99%

0 – Less than 10%

LOCAL MATCH
= 39%

LOAN FOR 61%

8) Matching Funds - OTHER

10 – 50% or higher

8 – 40% to 49.99%

6 – 30% to 39.99%

4 – 20% to 29.99%

2 – 10% to 19.99%

1 – 1% to 9.99%

☒ 0 – Less than 1%

N/A

9) Will the project alleviate serious traffic problems or hazards or respond to the future level of service needs of the district?
(See Addendum for definitions)

10 – Project design is for future demand.

8 – Project design is for partial future demand.

6 – Project design is for current demand.

4 – Project design is for minimal increase in capacity.

☒ 2 – Project design is for no increase in capacity.

NO CAP.
ANALYSIS

Appeal Score

10) Ability to Proceed - If SCIP/LTIP funds are granted, when would the construction contract be awarded? (See Addendum concerning delinquent projects)

☒ 5 – Will be under contract by December 31, 2002 and no delinquent projects in Rounds 13 & 14

3 – Will be under contract by March 31, 2003 and/or one delinquent project in Rounds 13 & 14

0 – Will not be under contract by March 31, 2003 and/or more than one delinquent project in Rounds 13 & 14

11) Does the infrastructure have regional impact? Consider origination and destination of traffic, functional classifications, size of service area, and number of jurisdictions served, etc. (See Addendum for definitions)

10 – Major impact

Appeal Score

8 –

☒ 6 – Moderate impact

4 –

2 – Minimal or no impact

12) What is the overall economic health of the jurisdiction?

- 10 Points
- 8 Points
- 6 Points
- 4 Points
- 2 Points

13) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure?

- 10 - Complete ban, facility closed
- 8 - 80% reduction in legal load or 4-wheeled vehicles only
- 7 - Moratorium on future development, *not* functioning for current demand
- 6 - 60% reduction in legal load
- 5 - Moratorium on future development, functioning for current demand
- 4 - 40% reduction in legal load
- 2 - 20% reduction in legal load
- 0 - Less than 20% reduction in legal load

Appeal Score

14) What is the total number of existing daily users that will benefit as a result of the proposed project?

- 10 - 16,000 or more
- 8 - 12,000 to 15,999
- 6 - 8,000 to 11,999
- 4 - 4,000 to 7,999
- 2 - 3,999 and under

6,739

Appeal Score

15) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or dedicated tax for the pertinent infrastructure? (Provide documentation of which fees have been enacted.)

- 5 - Two or more of the above
- 3 - One of the above
- 0 - None of the above

Appeal Score

General Statement for Rating Criteria

Points awarded for all items will be based on engineering experience, field verification, application information and other information supplied by the applicant, which is deemed to be relevant by the Support Staff. The examples listed in this addendum are not a complete list, but only a small sampling of situations that may be relevant to a given project.

Criterion 1 - Condition

Condition is based on the amount of deterioration that is field verified or documented exclusive of capacity, serviceability, health and/or safety issues. Condition is rated only on the facility being repaired or abandoned. (Documentation may include: ODOT BR86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included in the original application.)

Definitions:

Failed Condition - requires complete reconstruction where no part of the existing facility is salvageable. (E.g. Roads: complete reconstruction of roadway, curbs and base; Bridges: complete removal and replacement of bridge; Underground: removal and replacement of an underground drainage or water system; Hydrants: completely non functioning and replacement parts are unavailable.)

Critical Condition - requires moderate or partial reconstruction to maintain integrity. (E.g. Roads: reconstruction of roadway/curbs can be saved; Bridges: removal and replacement of bridge with abutment modification; Underground: removal and replacement of part of an underground drainage or water system; Hydrants: some non-functioning, others obsolete and replacement parts are unavailable.)

Very Poor Condition - requires extensive rehabilitation to maintain integrity. (E.g. Roads: extensive full depth, partial depth and curb repair of a roadway with a structural overlay; Bridges: superstructure replacement; Underground: repair of joints and/or minor replacement of pipe sections; Hydrants: non-functioning and replacement parts are available.)

Poor Condition - requires standard rehabilitation to maintain integrity. (E.g. Roads: moderate full depth, partial depth and curb repair to a roadway with no structural overlay needed or structural overlay with minor repairs to a roadway needed; Bridges: extensive patching of substructure and replacement of deck; Underground: insituform or other in ground repairs; Hydrants: functional, but leaking and replacement parts are unavailable.)

Moderately Poor Condition - requires minor rehabilitation to maintain integrity. (E.g. Roads: minor full depth, partial depth or curb repairs to a roadway with either a thin overlay or no overlay needed; Bridges: major structural patching and/or major deck repair; Hydrants: functional and replacement parts are available.)

Moderately Fair Condition - requires extensive maintenance to maintain integrity. (E.g. Roads: thin or no overlay with extensive crack sealing, minor partial depth and/or slurry or rejuvenation; Bridges: minor structural patching, deck repair, erosion control.)

Fair Condition - requires routine maintenance to maintain integrity. (E.g. Roads: slurry seal, rejuvenation or routine crack sealing to the roadway; Bridges: minor structural patching.)

Good or Better Condition - little to no maintenance required to maintain integrity.

Note: If the infrastructure is in "good" or better condition, it will **NOT** be considered for SCIP/LTIP funding unless it is an expansion project that will improve serviceability.

Criterion 2 – Safety

The design of the project is intended to reduce existing accident rate, promote safer conditions, and reduce the danger of risk, liability or injury. (e.g. widening existing roadway lanes to standard widths, adding lanes to a roadway or bridge to increase capacity or alleviate congestion, replacing non-functioning hydrants, increasing capacity to a water system, etc. Documentation is required.)

Note: Each project is looked at on an individual basis to determine if any aspects of this category apply. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

Criterion 3 – Health

The design of the project will improve the overall condition of the facility so as to reduce or eliminate potential for disease, or correct concerns regarding the environmental health of the area (e.g. Improving or adding storm drainage or sanitary facilities, replacing lead jointed water lines, etc.)

Note: Each project is looked at on an individual basis to determine if any aspects of this category apply. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

Criterion 4 – Jurisdiction's Priority Listing

The jurisdiction **must** submit a listing in priority order of the projects for which it is applying. Points will be awarded on the basis of most to least importance. The form is included in the Additional Support Information.

Criterion 5 – Generate Fees

Will the local jurisdiction assess fees or project costs for the usage of the facility or its products once the project is completed (example: rates for water or sewer, frontage assessments, etc.). The applying jurisdiction must submit documentation.

Criterion 6 – Economic Growth

Will the completed project enhance economic growth and/or development in the service area?

Definitions:

Directly secure significant new employment: The project is specifically designed to secure a particular development/employer(s), which will add at least 100 or more new employees. The applicant agency must supply specific details of the development, the employer(s), and number of new permanent employees.

Directly secure new employment: The project is specifically designed to secure development/employers, which will add at least 50 new permanent employees. The applying agency must supply details of the development and the type and number of new permanent employees.

Secure new employment: The project is specifically designed to secure development/employers, which will add 10 or more new permanent employees. The applying agency must submit details.

Permit more development: The project is designed to permit additional business development. The applicant must supply details.

The project will not impact development: The project will have no impact on business development.

Note: Each project is looked at on an individual basis to determine if any aspects of this category apply.

Criterion 7 – Matching Funds - Local

The percentage of matching funds which come directly from the budget of the applying local government.

Criterion 8 – Matching Funds - Other

The percentage of matching funds that come from funding sources other than those mentioned in Criterion 7.

Criterion 9 – Alleviate Traffic Problems

The jurisdiction shall provide a narrative, along with pertinent support documentation, which describe the existing deficiencies and showing how congestion or hazards will be reduced or eliminated and how service will be improved to meet the needs of any expected growth or development. A formal capacity analysis accompanying the application would be beneficial. Projected traffic or demand should be calculated as follows:

Formula:

Existing users x design year factor = projected users

<u>Design Year</u>	<u>Design year factor</u>		
	<u>Urban</u>	<u>Suburban</u>	<u>Rural</u>
20	1.40	1.70	1.60
10	1.20	1.35	1.30

Definitions:

Future demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for twenty-year projected demand or fully developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

Partial future demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for ten-year projected demand or partially developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

Current demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service only for existing demand and conditions.

Minimal increase – Project will reduce but not eliminate existing congestion or deficiencies and will provide a minimal but less than sufficient increase in existing capacity or service for existing demand and conditions.

No increase – Project will have no effect on existing congestion or deficiencies and provide no increase in capacity or service for existing demand and conditions.

Criterion 10 - Ability to Proceed

The Support Staff will assign points based on engineering experience and OPWC defined delinquent projects. A project is considered delinquent when it has not received a notice to proceed within the time stated on the original application and no time extension has been granted by the OPWC. A jurisdiction receiving approval for a project and subsequently canceling the same after the bid date on the application may be considered as having a delinquent project.

Criterion 11 - Regional Impact

The regional significance of the infrastructure that is being repaired or replaced.

Definitions:

Major Impact - Roads: major multi-jurisdictional route, primary feed route to an Interstate, Federal Aid Primary routes.

Moderate Impact - Roads: principal thoroughfares, Federal Aid Urban routes

Minimal / No Impact - Roads: cul-de-sacs, subdivision streets

Criterion 12 – Economic Health

The District 2 Integrating Committee predetermines the jurisdiction's economic health. The economic health of a jurisdiction may periodically be adjusted when census and other budgetary data are updated.

Criterion 13 - Ban

The jurisdiction shall provide documentation to show that a facility ban or moratorium has been formally placed. The ban or moratorium must have been caused by a structural or operational problem. Points will only be awarded if the end result of the project will cause the ban to be lifted.

Criterion 14 - Users

The applying jurisdiction shall provide documentation. A registered professional engineer or the applying jurisdictions' C.E.O must certify the appropriate documentation. Documentation may include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for the roads and bridges, but only when certifiable ridership figures are provided.

Criterion 15 – Fees, Levies, Etc.

The applying jurisdiction shall document (in the "Additional Support Information" form) which type of fees, levies or taxes they have dedicated toward the type of infrastructure being applied for.